



## Production Report For FY 23-24 thru August 31, 2023\*

Month	# Events	Total Attendance	Income	Direct Costs	Net
Jul 2023	12	1,794	29,593.05	21,322.75	8,270.25
Aug 2023	6	1,144	27,726.25	17,871.36	9,854.89
Sep 2023					
Oct 2023					
Nov 2023					
Dec 2023					
Jan 2024					
Feb 2024					
Mar 2024					
Apr 2024					
May 2024					
Jun 2024					
<b>Total</b>	<b>18</b>	<b>2,938</b>	<b>\$ 57,319.25</b>	<b>\$ 39,194.11</b>	<b>\$ 18,125.14</b>

Does not include "Cultural & Education Programming" events. **Income:** All sources including Rental, Ticket Sales, Service Charges, Concessions  
**Direct Costs:** All sources including Payroll, Artist Fees, Production Contractors. \*August 2023 preliminary data