



Production Report For FY 23-24 thru November 30, 2023*

Month	# Events	Total Attendance	Income	Direct Costs	Net
Jul 2023	12	1,794	29,593.00	25,133.79	4,459.21
Aug 2023	6	1,144	27,726.25	17,871.36	9,854.89
Sep 2023	8	1,629	22,378.45	13,987.76	8,390.69
Oct 2023	9	2,580	50,515.00	30,497.55	20,017.45
Nov 2023	5	1,418	39,026.50	26,112.91	12,913.59
Dec 2023					
Jan 2024					
Feb 2024					
Mar 2024					
Apr 2024					
May 2024					
Jun 2024					
Total	40	8,565	\$ 169,239.20	\$ 113,603.37	\$ 55,635.83

Does not include "Cultural & Education Programming" events. **Income:** All sources including Rental, Ticket Sales, Service Charges, Concessions

Direct Costs: All sources including Payroll, Artist Fees, Production Contractors. *November 2023 preliminary data