



Production Report For FY 23-24 thru March 31, 2024*

| Month | # Events | Total Attendance | Income | Direct Costs | Net |
|--------------|----------|------------------|---------------|---------------|---------------|
| Jul 2023 | 12 | 1,794 | 29,593.00 | 25,133.79 | 4,459.21 |
| Aug 2023 | 6 | 1,144 | 27,726.25 | 17,871.36 | 9,854.89 |
| Sep 2023 | 8 | 1,629 | 22,378.45 | 13,987.76 | 8,390.69 |
| Oct 2023 | 9 | 2,580 | 50,515.00 | 30,497.55 | 20,017.45 |
| Nov 2023 | 5 | 1,418 | 39,026.50 | 27,748.66 | 11,277.84 |
| Dec 2023 | 8 | 2,139 | 53,484.25 | 36,922.89 | 16,561.36 |
| Jan 2024 | 7 | 1,420 | 34,942.30 | 19,930.88 | 15,011.42 |
| Feb 2024 | 9 | 3,194 | 67,785.00 | 43,529.52 | 25,588.97 |
| Mar 2024 | 15 | 4,713 | 107,457.01 | 63,386.52 | 44,070.49 |
| Apr 2024 | | | | | |
| May 2024 | | | | | |
| Jun 2024 | | | | | |
| Total | 79 | 20,047 | \$ 432,907.76 | \$ 279,009.19 | \$ 153,898.57 |

Does not include "Cultural & Education Programming" events. **Income:** All sources including Rental, Ticket Sales, Service Charges, Concessions
Direct Costs: All sources including Payroll, Artist Fees, Production Contractors. *March 2024 preliminary data